

DATE

INTRODUCED BY TRACY J. OWEN

PROPOSED NO. 80 - 711

ORDINANCE NO. ~~4563~~

AN ORDINANCE making an appropriation in the amount of \$203,000 to the Stadium Operations Fund from unappropriated Stadium Operations fund balance to purchase necessary field equipment for the play of professional indoor soccer in the King County Domed Stadium; amending and revising the 1980 Capital Improvement Budget and Program and amending Ordinance No. 4597, Section 74, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$203,000 to the Stadium Operations Fund from unappropriated Stadium Operations fund balance to purchase necessary field equipment for the play of professional indoor soccer in the King County Domed Stadium.

SECTION 2. Ordinance No. 4597, Section 74, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 and Section 73, of this ordinance.

Stadium - (CIP only) (~~(\$714,300)~~) \$917,300

Provided that:

All provisos adopted by the Council in Ordinance No. 4597, as amended, shall be fulfilled.

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the 1980 Capital Improvement Budget and Program; amending Ordinance No. 4597, Section 74,

4563

1 Attachment No. 1, as amended.

2  
3 INTRODUCED AND READ for this first time this 23rd day  
4 of June, 1980.

5  
6 PASSED this 7th day of July, 1980.

7  
8 KING COUNTY COUNCIL  
9 KING COUNTY, WASHINGTON

10 Bill Pearms  
11 Chairman

12  
13 ATTEST:

14  
15 Judy M. Quinn  
16 DEPUTY Clerk of the Council

17  
18 APPROVED this 10<sup>th</sup> day of July, 1980.

19  
20 John Spillman  
21 King County Executive

Project: 005022 CAPITAL ITEMS - INDOOR SOCCER

Description: Council District: No. 5  
 CIP Planning Area: Seattle

This project provides for the purchase of necessary field equipment including artificial turf and dasher boards for the play of indoor soccer in the King County Stadium.

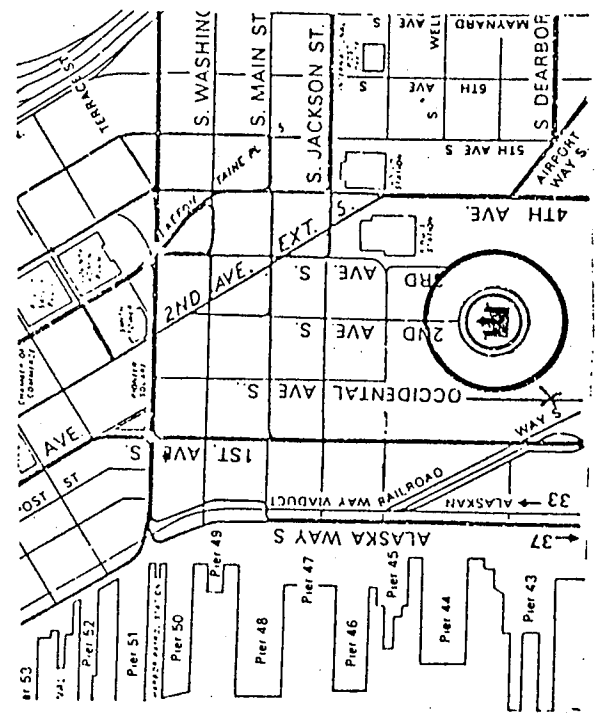
Project Comparison 1979-1984 vs. 1980-1985  
 No Changes  To Be Abandoned  Total Cost Change  
 New  Revenue Change  Scope Change  Schedule Change  Site Change

Cost Data: Status:  
 Cost estimate for purchase of field equipment in 1980: \$203,000  
 Rental agreement for use of the Stadium has been negotiated between Stadium Department and Seattle Sounders, Inc., NAS professional indoor soccer franchise.

Project Data:

FUND 000004480 STADIUM OPERATIONS  
 DEPARTMENT 0290 STADIUM MANAGEMENT  
 FUNCTION 57300 COMMUNITY EVENTS  
 SERVICE 57350 FACILITIES  
 PROGRAM 57351 REMODELING & RENOVATION

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED + RECOMMENDED (B)	1980 EXP + BUDGET * PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS* OPT/ACCOUNT PROGRAM TOTAL (C)	1981	1982	1983	1984	1984 TOTAL
DEPARTMENT PRIORITY REQUEST								
LOCATION - 201 SOUTH KING STREET								
CURRENT PROJECT COST ESTIMATE			203,000					
EXPENDED & APPROPRIATED (INC RECOMMENDED)			-203,000					
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT			0					
EXPENDITURES TO 12-31-79 (A)	193,000	193,000	193,000					193,000
EXISTING BUDGET RECOMMENDED + RECOMMENDED (B)	-10,000	-10,000	-10,000					-10,000
EXPENDITURE TOTALS	203,000	203,000	203,000					203,000
REVENUE SOURCES								
30110 (A) BEG. UNCUM. FUND BAL.	-203,000	-203,000	-203,000					-203,000
REVENUE TOTALS	203,000	203,000	203,000					203,000
REVENUE AVAILABLE	203,000	203,000	203,000					203,000
REVENUE PENDING	0	0	0					0



CAPITAL IMPROVEMENT PROGRAM

2954